WARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 P-K-6, 7-8, 9-12
 P-K-6, 7-8, 9-12

۷.	Long Range Flan F-R-0, 7-0, 9-12			Student						
				Enrollment						
SC	CHOOL CENTERS	Status	Organization	<u>Enronment</u> Capacity						
1.	Secondary	Status	Organization	Capacity						
1.	a. Greenwood High School	Permanent	9-12 Center	1213/1141						
	b. South Warren High School	Permanent	9-12 Center	787/1100						
	c. Warren Central High School	Permanent	9-12 Center	1041/876						
	d. Warren East High School	Permanent	9-12 Center	937/943						
	d. Waiten East High School	1 Cimanent	9-12 Center	931/943						
2.	Middle	ddle								
	a. Drakes Creek Middle School	Permanent	7-8 Center	550/639						
	b. Moss Middle School	Permanent	7-8 Center	546/639						
	c. South Warren Middle School	Permanent	7-8 Center	507/800						
	d. Warren East Middle School	Permanent	7-8 Center	520/639						
3.	lementary									
٥.	a. Alvaton Elementary School	Permanent	PS-6 Center	643/725						
	b. Briarwood Elementary School	Permanent	PS-6 Center	752/625						
	c. Bristow Elementary School	Permanent	PS-6 Center	629/700						
	d. Cumberland Trace Elementary School	Permanent	PS-6 Center	412/600						
	e. Jody Richards Elementary School	Permanent	PS-6 Center	0/750						
	f. Lost River Elementary School	Permanent	PS-6 Center	700/850						
	g. Natcher Elementary School	Permanent	PS-6 Center	696/700						
	h. North Warren Elementary School	Permanent	PS-6 Center	383/451						
	I. Oakland Elementary School	Permanent	PS-6 Center	279/325						
	j. Plano Elementary School	Permanent	PS-6 Center	585/675						
	k. Richardsville Elementary School	Permanent	PS-6 Center	403/475						
	Rich Pond Elementary School	Permanent	PS-6 Center	737/721						
	m. Rockfield Elementary School	Permanent	PS-6 Center	646/691						
	n. Warren Elementary School	Permanent	PS-6 Center	763/816						
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CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

1a. New construction to meet student capacity; further imple	ementation of established pro	ograms; or complete approved		
projects constructed in phases.	Eff. %	Cost Est.		
1. Briarwood Elementary School	73,113 sf.			
Construct: 6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,298,595
1. New Elementary School		65,736 sf.		
600 Student capacity on a new si		\$13,160,347		

1c. Major renovation of educational facilities;

1. Wa						Eff. %	Cost Est
Ma		tion	gh School to include; lighting, WEB co Media Center Renovation	ntrolled HVAC, electrical,	230,750 sf. ADA		\$6,963,170
2. Wa	arren East H	igh		to include security lighting	141,000 sf.		. , ,
	•		hardware, interior finishes an				
-			ystems and ADA accessibility		,		\$6,325,993
Ma	•	tion	to include; site development	•			
			finishes and accessories, HVA		mbing, fire		¢2 200 410
-			unciation systems and ADA a Kitchen	2,100 sf.	2,100 sf.	74%	\$3,308,419 \$568,135
			Gym	5,500 sf.	5,500 sf.	74%	\$1,487,97
PITAL	CONSTR	UC	CTION PRIORITIES (Sc	hedule after the 2014 B	Biennium)		
			eet student capacity; further implement	entation of established programs;	or complete approved		
projects	constructed in p	phase	es.			Eff. %	Cost Est
1. Ne	w Alternativ				38,311 sf.		
	30	00 S	tudent capacity on a new site	to be determined			\$8,317,31
			place inadequate spaces; expand exi	sting or new buildings for educati	ional purposes;		
consolid	ate schools; or	repla	ce deteriorated facilities.			Eff. %	Cost Es
	ckfield Elen			7.700 S	65,834 sf.	7.40/	Φ1 407 07
			Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,97
	arren Eleme enstruct:		y School Gymnasium	5,500 sf.	65,834 sf. 5,500 sf.	74%	\$1,487,97
			•	•			\$1,407,97
N/T		/	muons of equeational facilit	ies; including expansions, kitche	ens, cafeterias, librarie	es,	
•				, 2 1		Eff. %	Cost Es
administ	rative areas, au	ditor	iums, and gymnasiums.	, 21	20.500 af	Eff. %	Cost Est
administ	rative areas, au kland Eleme	ditor enta	iums, and gymnasiums. ry School		39,500 sf.		Cost Es
administ 1. Oa Ma	rative areas, au kland Eleme ajor Renovat	ditor enta	iums, and gymnasiums.	to include lighting and entr	ry canopies, doors		Cost Es
administ 1. Oa Ma hai ele	rative areas, au akland Eleme ajor Renovat rdware, Inter ectrical, light	ditor enta- tion rior ting,	iums, and gymnasiums. ry School to include; site development finishes and accessories, HVA plumbing, fire protection and	to include lighting and entr AC replacement (ground so	ry canopies, doors ource heat pumps)	,	
administ 1. Oa Ma har ele AI	rative areas, au akland Eleme ajor Renovat rdware, Inter ectrical, light DA accessibi	ditor enta- tion rior ting,	iums, and gymnasiums. ry School to include; site development finishes and accessories, HV plumbing, fire protection and	to include lighting and entr AC replacement (ground so d annunciation systems, sec	ry canopies, doors ource heat pumps) curity entrance and	, 1	\$2,495,24
administ 1. Oa Ma har ele AI	rative areas, au akland Eleme ajor Renovat rdware, Inter ectrical, light DA accessibi onstruct:	ditorentation rior ring, dity	iums, and gymnasiums. ry School to include; site development finishes and accessories, HV plumbing, fire protection and Spec. Educ. Self-Contained	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf.	ry canopies, doors ource heat pumps) curity entrance and 825 sf.	, 1 74%	\$2,495,24 \$223,19
administ 1. Oa Ma har ele AI	rative areas, au akland Eleme ajor Renovat rdware, Inter ectrical, light DA accessibi onstruct:	ditorentation rior ring, dity	iums, and gymnasiums. ry School to include; site development finishes and accessories, HV plumbing, fire protection and	to include lighting and entr AC replacement (ground so d annunciation systems, sec	ry canopies, doors ource heat pumps) curity entrance and	, 1	\$2,495,24 \$223,19 \$432,86
administ 1. Oa Ma hau ele AI Co	rative areas, au kland Eleme ajor Renovat rdware, Inter ectrical, light DA accessibi onstruct:	entation rior ring, llity, 1 4 1	iums, and gymnasiums. ry School to include; site development finishes and accessories, HV plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area Elementary School	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf.	sy canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf.	, 1 74% 74%	\$2,495,24 \$223,19 \$432,86
administ 1. Oa Ma har ele AI Co 2. Cu Ma	rative areas, au akland Eleme ajor Renovat rdware, Inter ectrical, light DA accessibi onstruct:	ditorenta tion rior ing, llity. 1 4 1 race	iums, and gymnasiums. ry School to include; site development finishes and accessories, HV plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf.	y canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf. AC replacement	, 1 74% 74%	\$2,495,24 \$223,19 \$432,86
administ 1. Oa Ma har ele AI Co 2. Cu Ma (gr	rative areas, au akland Eleme ajor Renovat rdware, Inter ectrical, light DA accessibi onstruct:	ditor entation rior ring, llity, 1 4 1 1 race tion e hea	ry School to include; site development finishes and accessories, HVA plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area Elementary School to include; roof, gutters and out pumps), electrical, plumbin ility.	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf. downspouts, windows, HVA g, fire protection and annual	sy canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf. AC replacement nciation systems,	, 1 74% 74%	\$2,495,24 \$223,19 \$432,86 \$202,90 \$1,785,14
administ 1. Oa Ma har ele AI Co 2. Cu Ma (gr and	rative areas, au kland Eleme ajor Renovat rdware, Inter cetrical, light DA accessibi onstruct: amberland Tr ajor Renovat round source d ADA acce onstruct:	ditor entation rior ring, dity, 1 4 1 race tion e hea ssib 8	ry School to include; site development finishes and accessories, HVA plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area Elementary School to include; roof, gutters and of at pumps), electrical, plumbin fility. Standard Classrooms	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf. downspouts, windows, HV g, fire protection and annual	sy canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf. AC replacement nciation systems, 6,400 sf.	, d 74% 74% 74%	\$2,495,24 \$223,19 \$432,86 \$202,90 \$1,785,14 \$1,731,45
administ 1. Oa Ma har ele AI Co 2. Cu Ma (gr and	rative areas, au kland Eleme ajor Renovat rdware, Inter cetrical, light DA accessibi onstruct: amberland Tr ajor Renovat round source d ADA acce onstruct:	ditor entation rior ring, dity, 1 4 1 race tion e hea ssib 8	ry School to include; site development finishes and accessories, HVA plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area Elementary School to include; roof, gutters and out pumps), electrical, plumbin ility.	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf. downspouts, windows, HVA g, fire protection and annual	sy canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf. AC replacement nciation systems, 6,400 sf. 5,500 sf.	, d 74% 74% 74%	\$2,495,24 \$223,19 \$432,86 \$202,90 \$1,785,14 \$1,731,45
administ 1. Oa Ma har ele AI Co 2. Cu Ma (gr and Co 3. No	rative areas, au akland Eleme ajor Renovat rdware, Inter actrical, light DA accessibi anstruct: amberland Tr ajor Renovat round source d ADA acce anstruct:	ditorenta tion rior ring, llity, 1 4 1 race tion e hea ssib 8 1 Eler	ry School to include; site development finishes and accessories, HV plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area Elementary School to include; roof, gutters and out pumps), electrical, plumbin ility. Standard Classrooms Gymnasium mentary School	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf. downspouts, windows, HVz g, fire protection and annual 800 sf. 5,500 sf.	sy canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf. AC replacement nciation systems, 6,400 sf. 5,500 sf. 65,977 sf.	, d 74% 74% 74%	\$2,495,24 \$223,19 \$432,86 \$202,90 \$1,785,14 \$1,731,45
administ 1. Oa Ma har ele AI Co 2. Cu Ma (gr and Co 3. No Ma	rative areas, au akland Eleme ajor Renovat rdware, Inter cetrical, light DA accessibi enstruct: amberland Tr ajor Renovat cound source d ADA acce enstruct:	entation rior ring, llity, 1 4 1 race tion hea ssib 8 1 Elertion	ry School to include; site development finishes and accessories, HVA plumbing, fire protection and Spec. Educ. Self-Contained Spec. Educ. Resource Administrative Area Elementary School to include; roof, gutters and out pumps), electrical, plumbin ility. Standard Classrooms Gymnasium	to include lighting and entr AC replacement (ground so d annunciation systems, sec 825 sf. 400 sf. 750 sf. downspouts, windows, HVz g, fire protection and annual 800 sf. 5,500 sf.	sy canopies, doors ource heat pumps) curity entrance and 825 sf. 1,600 sf. 750 sf. 46,798 sf. AC replacement notation systems, 6,400 sf. 5,500 sf. 65,977 sf. and entry, doors	, d 74% 74% 74%	\$2,495,240 \$223,190 \$432,865 \$202,905 \$1,785,145 \$1,731,459 \$1,487,975

4. Rockfield Elementary School 65.834 sf. Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and \$1,972,905 ADA accessibility. 5. Warren Elementary School 65,834 sf. Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility. \$1,972,905 65,000 sf. 6. Natcher Elementary Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, roofing, and expansion of existing computer lab \$1,801,881 7. Greenwood High School 182,212 sf. Major Renovation to include; exterior canopies, door hardware, interior finishes and casework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems, HVAC and ADA accessibility. \$4,858,694 3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est. 1. Lost River Elementary 68,742 sf.

Construct: 1 Cafeteria Addition 1,900 sf. 1,900 sf. 74% \$514,027 **DISTRICT NEED** \$65,744,226

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

 Oakland l 	Oakland Elementary School 3							
Renovate	Renovate existing Media Center into Administrative Area and (4) Classrooms.							
Construct	t: 2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$432,865		
	1	Media Center	2,100 sf.	2,100 sf.	74%	\$568,135		
2. Warren C	Central F	High School	230,750 sf.					
Construct	t: 1	Practice Gym	10,375 sf.	10,375 sf.	68%	\$3,312,371		
	1	Locker Room Addition	3,000 sf.	3,000 sf.	68%	\$957,794		
3. Warren E	ast High	h School	141,000 sf.					
Construct	: 1	Practice Gym	10,375 sf.	10,375 sf.	68%	\$3,312,371		
4. Greenwoo	od High	School		182,212 sf.				
Construct	t: 1	Practice Gym	10,375 sf.	10,375 sf.	68%	\$3,312,371		
	1	Cafeteria Addition	2,000 sf.	2,000 sf.	68%	\$638,529		
	1	Media Center Addition	2,500 sf.	2,500 sf.	68%	\$798,162		
	1	Administrative Addition	1,250 sf.	1,250 sf.	68%	\$399,081		

Lost River Elementary
 68,742 sf.
 Major renovation of existing facility to include; safety entry, additional restrooms, replace carpet.

- 6. District Wide
 - 1. Playground additions and renovations
 - 2. Furniture replacement
 - 3. Site additions
 - 4. Repaying/paying
 - 5. Energy management systems